

RESOLUTION NO. 2009 - 56

A RESOLUTION MAKING APPROPRIATIONS AND AUTHORIZING
EXPENDITURE OF FUNDS TO COVER EXPENDITURES OF THE
CITY OF LARAMIE, WYOMING, FOR THE FISCAL YEAR OF
JULY 1, 2009 TO JUNE 30, 2010

FINDINGS:

On May 8, 2009, the City Manager prepared and filed with the City council a tentative city budget, together with a budget message in explanation of the tentative budget, for the 2009-2010 fiscal year (ending June 30, 2010).

The proposed budget was duly entered in the City Council's record with a copy made available for public inspection at the Office of the City Clerk.

Notice of public hearing on the budget together with the summary of the budget and required notices concerning mill levy and expenditures, was published in the Laramie Daily Boomerang, a legal newspaper published and of general circulation in Albany County, on June 9, 10, and 14, 2009 as required by law.

A public hearing was held on the proposed budget at the time and place specified in the published notice. All interested parties were given an opportunity to be heard.

NOW THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF LARAMIE, WYOMING:

The tentative budget for fiscal year 2009-2010, as amended by the City Council, is hereby adopted. The following appropriations, subject to future amendment, are made for the fiscal year ending June 30, 2010; and the expenditures of each officer, department or spending agency are authorized, limited to the amounts herein appropriated or as established by future amendment.

DETAILS OF GENERAL FUND REQUIREMENTS

City Manager	467,753
City Attorney	353,095
Municipal Court	323,104
City Clerk	213,640
City Council	170,495
General Accounts	2,557,916
Safety	10,843
Human Resources	328,664
Police Administration	4,242,213
Investigations	669,004
Records & Communications (LARC)	1,570,773

Police Grants	464,672
Animal Control	488,224
Fire	2,624,926
E.M.S.	1,693,746
Fire Operations	449,897
Fire Prevention	17,055
Fire Training	49,900
Emergency Management	79,790
Fire – Grants	400,844
Public Works Administration	295,323
Street	5,004,573
Fleet Services	349,022
Parks	1,117,435
Cemetery	320,063
Mosquito Control	289,669
Recreation	245,683
Ice Arena	252,602
Parks & Recreation Administration	189,990
Engineering	1,166,675
Facilities Management	327,886
Community Development Administration	201,806
Code Administration	656,655
Planning	260,483
Finance	842,403
Information Technology	715,188

TOTAL GENERAL FUND REQUIREMENTS ***29,412,010***

TOTAL WATER FUND REQUIREMENTS ***21,431,817***

TOTAL WASTEWATER FUND REQUIREMENTS ***7,628,050***

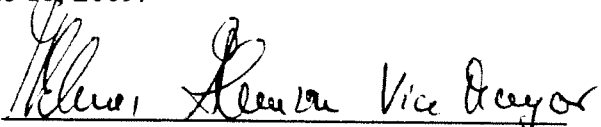
TOTAL SOLID WASTE FUND REQUIREMENTS ***2,861,873***

DETAILS OF OTHER FUND REQUIREMENTS

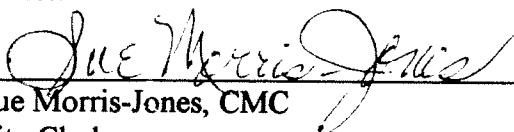
Major Capital Construction Fund	13,907,375
Park & Recreation Development Fund	369,000
E911 Fund	356,067
Self Insurance	2,480,000

Specific Purpose Tax Fund	-0-
Cemetery	17,500
Downtown Development	23,233
Economic Development	-0-
West Laramie Capital Projects Fund	-0-
Recreation Center Fund	1,808,483
<u>TOTAL OTHER FUNDS</u>	<u>18,961,658</u>

Passed, approved and adopted on June 16, 2009.


 Jodi Guerin, Mayor and President
 of the City Council

Attest:


 Sue Morris-Jones, CMC
 City Clerk