

**CITY OF LARAMIE
APPROVED BUDGET FY 2010
GENERAL FUND EQUIPMENT SUMMARY**

INFORMATION TECHNOLOGY

DIVISION	PROJECT TITLE	NEW OR REPLACEMENT	FY 2009-2010	FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014
IT	BACKUP AND DISASTER RECOVERY	NEW	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000
IT	E-MAIL ARCHIVE SOLUTION	NEW	\$10,000	\$2,000	\$2,000	\$2,000	\$2,000
INFORMATION TECHNOLOGY			\$13,000	\$5,000	\$5,000	\$5,000	\$5,000

FIRE

DIVISION	PROJECT TITLE	NEW OR REPLACEMENT	FY 2009-2010	FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014
Operations	EXTRICATION EQUIPMENT	NEW	\$35,000				
Operations	THERMAL IMAGER	NEW	\$11,000				
Operations	SELF CONTAINED BREATHING APPARATUS	NEW	\$17,500				
FIRE TOTAL=			\$63,500	\$0	\$0	\$0	\$0

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PUBLIC WORKS

DIVISION	PROJECT TITLE	NEW OR REPLACEMENT	FY 2009-2010	FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014
Streets	1991 MP36 SNOW PLOW	REPLACEMENT	\$5,000				
Streets	1989 RT52 SNOW PLOW	REPLACEMENT	\$12,000				
Streets	1999 SALT SPREADER	REPLACEMENT	\$16,000				
Streets	1981 FAIR SNOW BLOWER	REPLACEMENT	\$50,000				
Streets	1993 SNOW PLOW	REPLACEMENT	\$120,000				
Fleet	AIR COMPRESSOR	REPLACEMENT	\$10,000				
PUBLIC WORKS TOTAL=			\$213,000	\$0	\$0	\$0	\$0

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PARKS AND RECREATION

DIVISION	PROJECT TITLE	NEW OR REPLACEMENT	FY 2009-2010	FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014
Parks	ATHLETIC FIELD GROOMER	NEW	\$17,000				
PARKS TOTAL=			\$17,000	\$0	\$0	\$0	\$0

Cemetery	1999 JOHN DEERE GATOR #946	REPLACEMENT	\$9,000				
Cemetery	2001 JOHN DEERE GATOR #966	REPLACEMENT	\$9,000				
Cemetery	TREE BALL HANDLER	NEW	\$2,000				
CEMETERY TOTAL=			\$20,000	\$0	\$0	\$0	\$0

Mosquito	2006 POLARIS ATV #795	REPLACEMENT	\$8,000				
Mosquito	FOGGER-GAS (GRIZZLY SMART FLOW)	REPLACEMENT	\$14,500				
MOSQUITO TOTAL=			\$22,500	\$0	\$0	\$0	\$0

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Rec. Center	REPLACEMENT CARDIO EQUIPMENT	REPLACEMENT	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000
Rec. Center	OUTDOOR POOL FURNITURE	REPLACEMENT	\$2,500	\$2,500	\$2,500	\$2,500	\$2,500
Rec. Center	WATER WHEELCHAIR	REPLACEMENT	\$2,500				
RECREATION CENTER=			\$30,000	\$27,500	\$27,500	\$25,000	\$25,000

PARKS AND RECREATION TOTAL=			\$89,500	\$27,500	\$27,500	\$25,000	\$25,000
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DIVISION	PROJECT TITLE	NEW OR REPLACEMENT	FY 2009-2010	FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014
Engineering	SURVEY TOTAL STATION	NEW	\$37,000				
COMMUNITY DEVELOPMENT TOTAL=			\$37,000	\$0	\$0	\$0	\$0

TOTAL= \$416,000

**CITY OF LARAMIE
UTILITY FUND BUDGET FY 2010
EQUIPMENT REPLACEMENT SUMMARY**

UTILITY - WATER EQUIPMENT

DIVISION	UNIT NUMBER	REPLACEMENT COST	ADDL EQUIPMENT COSTS	LESS TRADE IN	NET COST	YEAR	MAKE	DESCRIPTION
DISTRIBUTION & TRANSMISSION	301	\$15,000		\$500	\$14,500	1968		10 Ton Trailer
DISTRIBUTION & TRANSMISSION	376	\$95,000	\$500	\$8,000	\$87,500	2000	John Deere	Backhoe
WATER TREATMENT	387	\$18,000		\$1,000	\$17,000	2002	SUP	Trailer
WATER EQUIPMENT TOTAL =		\$128,000	\$500	\$9,500	\$119,000			