

RESOLUTION NO. 2006-47

A RESOLUTION MAKING APPROPRIATIONS AND AUTHORIZING EXPENDITURE OF FUNDS TO COVER EXPENDITURES OF THE CITY OF LARAMIE, WYOMING, FOR THE FISCAL YEAR OF JULY 1, 2006, TO JUNE 30, 2007

FINDINGS:

On May 16, 2006, the City Manager, the City's designated budget officer, prepared and filed with the City Council a tentative city budget, together with a budget message in explanation of the tentative budget, for the 2006-2007 fiscal year (ending June 30, 2007).

The proposed budget was duly entered in the City Council's records with a copy made available for public inspection at the office of the City Clerk.

Notice of public hearing on the budget together with the summary of the budget and required notices concerning mill levy and expenditures, was published in the Laramie Daily Boomerang, a legal newspaper published and of general circulation in Albany County, as required by law.

A public hearing was held on the proposed budget at the time and place specified in the published notice. All interested parties were given an opportunity to be heard.

NOW THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF LARAMIE, WYOMING:

The tentative budget for fiscal year 2006-2007, as amended by the City Council, is hereby adopted. The following appropriations, subject to future amendment, are made for the fiscal year ending June 30, 2007; and the expenditures of each officer, department or spending agency are authorized, limited to the amounts herein appropriated or as established by future amendment.

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***DETAILS OF GENERAL FUND REQUIREMENTS***

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City Manager	531,028
City Attorney	275,064
Municipal Court	461,578
City Clerk	195,241
City Council	123,442
General Accounts	2,715,081
Safety	17,527
Human Resources	246,342

Police Administration	3,997,823
Investigations	622,151
Records & Communications (LARC)	1,491,742
Police Grants	214,888
Animal Control	463,628
Fire	3,658,264
E.M.S.	447,573
Fire Operations	537,657
Fire Prevention	20,562
Fire Training	51,145
Emergency Management	75,229
Fire – Grants	339,000
Public Works Administration	195,207
Street	2,781,075
Fleet	327,935
Parks	1,025,926
Cemetery	177,056
Mosquito Control	296,522
Recreation	301,463
Ice Arena	339,633
SACC Program	70,854
Recreation Center	1,420,159
Parks & Recreation Administration	162,371
Engineering	738,946
Facilities Management	236,749
Community Development Administration	184,615
Code Administration	548,610
Planning	411,650
Finance	714,652
Information Systems	684,180

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**TOTAL GENERAL FUND  
REQUIREMENTS** **27,102,568**

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**TOTAL WATER FUND  
REQUIREMENTS** **7,610,269**

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**TOTAL WASTEWATER  
FUND REQUIREMENTS** **11,294,795**

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**TOTAL SOLID WASTE  
FUND REQUIREMENTS** **2,266,242**

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**OTHER FUNDS**  
**17,193,546**

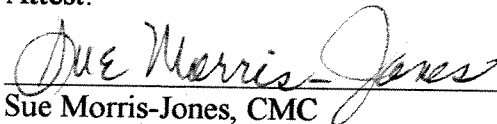
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Council Construction Fund	8,502,911✓
Park & Recreation Development Fund	74,856
E911 Fund	300,000
Self Insurance	2,217,550
Specific Purpose Tax Fund	6,012,124
Cemetery	46,000
Downtown Development	105
Economic Development	0
West Laramie Capital Projects Fund	40,000

Passed, approved and adopted on July 5, 2006.

  
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Jodi Guerin, Mayor and President  
of the City Council

Attest:

  
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Sue Morris-Jones, CMC  
City Clerk